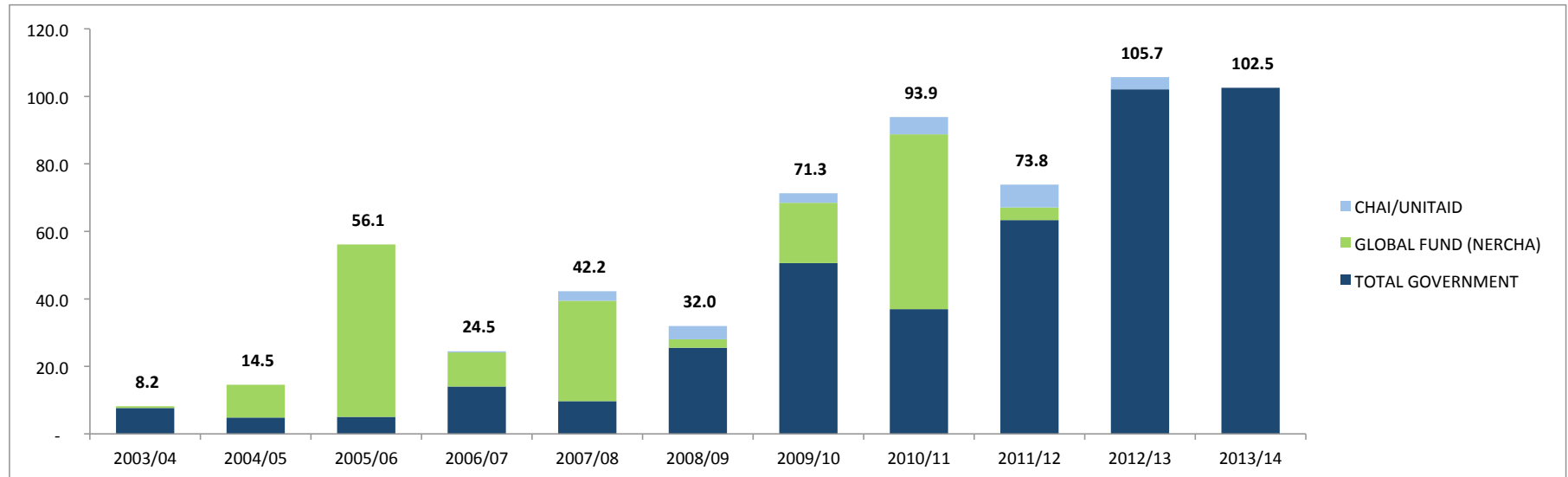


Swaziland ARV Purchases

E in millions



	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	TOTAL	% TOTAL
GOVERNMENT	7.7	4.2	5.0	1.0	3.7	1.5	1.9	6.0	34.8	102.1	85.0	252.9	40%
GOVERNMENT (NERCHA)	-	0.6	0.0	13.0	6.0	24.0	48.7	30.9	28.5	-	17.5	169.4	27%
TOTAL GOVERNMENT	7.7	4.9	5.0	14.1	9.7	25.5	50.6	36.9	63.3	102.1	102.5	422.3	68%
GLOBAL FUND (NERCHA)	0.5	9.7	51.1	10.1	29.7	2.5	17.9	51.9	3.7	-	-	177.1	28%
CHAI/UNITAID	-	-	-	0.3	2.8	4.0	2.8	5.1	6.8	3.6	-	25.4	4%
TOTAL	8.2	14.5	56.1	24.5	42.2	32.0	71.3	93.9	73.8	105.7	102.5	624.8	100%

Note: PEPFAR, UNICEF and MSF purchases are excluded; Government purchases through Swazi Pharm, Pharmindustry and Starross are also excluded; Years are based on the Swaziland fiscal year (April-March)